



S.A.S. GOVERNMENT DEGREE COLLEGE
NARAYANAPURAM, WEST GODAVARI DISTRICT-534406
(AFFILIATED TO ADIKAVI NANNAYA UNIVERSITY, RAJAMAHENDRAVARAM)
Phone: [08818 252189](tel:08818252189), E-mail: narayanapuram.jkc@gmail.com



STATE BUDGET PARTICULARS

2020-21

**PROCEEDINGS OF THE SPECIAL COMMISSIONER OF COLLEGIATE EDUCATION,
A.P.VIJAYAWADA
Present: Sri. M.M.NAYAK, I.A.S.**

Procdgs No. B2/5003/2020

Dated: 24 . 04.2020

**Sub:- Vote on Account Budget 2020-21 – Release Of vote on Account Budget for
(03) months i.e., April, May, June -2020 – For Government Degree
Colleges -Orders – Issued.**

**Read: - G.O.MS No 28, dt:06-04-2020 Finance(Budget I)
Department, Govt of AP.**

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ORDER:

In pursuance of the Orders issued in the references read above the Special Commissioner of Collegiate Education, A.P. Vijayawada, is pleased to release an amount **Rs.1,14,48,000/- (Rupees One Crore Fourteen Lakh Forty Eight Thousand only)** as detailed in the Proforma I & II appended to this proceedings, for (03) months i.e., April, May, June -2020 of the financial year 2020-21 under the following head of account. It is also requested to utilise the same properly duly following the rules in vogue.

**"2202-General Education
03-University and Higher Education
M.H.103-Government Colleges and Institutes
S.H. (07)- Government Degree Colleges"**

The District Treasury Officers concerned are requested to admit the claims as and when preferred by the Principals of Government Degree Colleges in the State to the extent of the allotment now communicated / released during the financial year **2020-21**.

Encl:- Proforma I & II

**Sd/- M.Babu Rao
for SPECIAL COMMISSIONER OF COLLEGIATE EDUCATION**

To
All the Principals of Government Degree Colleges in the State of Andhra Pradesh.
The District Treasury Officers concerned.

PROFORMA I								
Budget Releases of GDCs for (03) months of Financial Year i.e., from 1st April 2020 to 30th June 2020								
SL No	Name of the college	DDO code	110/111-TA	131-SP&T	133-W&EC	135-Consumables/Stationery	137-Administrative Expenses	138-Internet Charges
			Budget Allocated	Budget Allocated	Budget Allocated	Budget Allocated	Budget Allocated	Budget Allocated
Name of the District:- ANANTAPUR								
1	Government College (A) Anantapur	10010304002	5000	20000	140000	35000		10000
2	GDC Madakasira	10120304001		6000	10000	12000	10000	2000
3	GDC(W)Anantapur	10010304001		10000	25000	14000		3000
4	GDC Dharmavaram	10030304001		3000	12000	6000		
5	GDC Hindupur	10060304001		10000	13000	14000	8000	3000
6	GDC Tadipatri	10160304001		8000	13000	8000	3000	3000
7	GDC Kadiri	10070307005		8000	13000	14000	5000	2500
8	GDC Penukonda	10130304001		2700	16000	10000	3000	2000
9	GDC Kalyandurgam	10080304001		8000	15000	11000	2500	3000
10	GDC Guntakal	10050304001		6000	34000	15000		3000
11	GDC Raydurgam	10140304001		4000	16000	14500	2500	4000
12	GDC Bukkapatnam	10110304001		5000	10000	9000		
13	GDC, Uravakonda	10170304001		3000	15000	12000	5000	5000
Sub Total			5000	93700	332000	174500	39000	40500
Name of the District:- CHITTOOR								
14	PVKN. Govt. College(A), Chittoor	11010307011	4000	10000	48000	23000	15000	8000
15	SG GDC, Piler	11100304002		3000	12000	10000		4000
16	NTR GDC, Vayalpad	11180304001		3000	18000	9000		4000
17	GDC, Satyavedu	11130304001		3000	13000	5000		4000
18	GDC(W), Srikalahasti	11140304002		3500	11000	9500		4000
19	GDC, Puttur	11120304002		3000	15000	11000		4000
20	NPS GDC(W), Chittoor	11010308015		4000	12000	9000	3000	4000
21	GDC(W), Madanapalli	11060304002		3500	15000	9000		4000
22	SVA Govt. Degree College M. Srikalahasti	11140304001		3000	10000	10000		4000

SL No	Name of the college	DDO code	110/111-TA	131-SP&T	133-W&EC	135-Consumables/Stationery	137-Administrative Expenses	138-Internet Charges
			Budget Allocated	Budget Allocated	Budget Allocated	Budget Allocated	Budget Allocated	Budget Allocated
121	GDC, Ramachandrapuram	03130304002		3000	19000	13000		4000
122	GDC, Perumallapuram	03170304002		1500		7000	3000	4000
123	GDC, Chintoor	90000000093		1000	3000	9000	3000	2000
Sub Total			15000	58300	423800	196000	92000	63500
Name of the District:- West Godavari								
124	RRDS GDC, Bhimavaram	4030304009		1400	4200	5000		3600
125	GDC, Buttaigudem	4070304017		3000		7000		
126	GDC, Chintalapudi	4050304002		4000	12000	15000		
127	VV Gini GDC, Dumpagadapa	4030304009		1400	6000	9000		5500
128	GDC Eluru	4010304011		3000	4000	9500		4000
129	SCHVPMR GOVT DEGREE COLLEGE GANAPAVARAM	4140304006		4000	21000	11000		
130	CSTS GDC, Jangareddigudem	4070304017		4000	22000	14000	5000	5000
131	GDC, Kamavarapukota	4050304003		3000	8000	8000		
132	S.A.S.G.D.C, NARAYANAPURAM	4100304004		3000	24000	10000		
133	S.V.D.G.D.C (W), NIDADAVOLE	4100304004		3000	21000	12000		
134	SVRK GDC(M), NIDADAVOLE	4100304003		5000	25000	10000		4000
135	Sri A.S.N.M Govt College(A), Palakol	4110304004	3000	4000	18000	14000	11000	4000
136	Sri DNR GDC (W), Palakol	4110304003		3000	13000	9000	6000	4000
137	DRG GDC, TADEPALLIGUDEM	4140304006		4000	12000	13000		
138	GDC, Tanuku	04150304001		3000	12000	14000	6000	4000
139	GDC, KOVVUR.	4100304004		1000	5000	8500		
Sub Total			3000	49800	207200	169000	28000	34100

SL No	Name of the college	DDO code	110/111-TA	131-SP&T	133-W&EC	135-Consumables/Stationery	137-Administrative Expenses	138-Internet Charges
			Budget Allocated	Budget Allocated	Budget Allocated	Budget Allocated	Budget Allocated	Budget Allocated
Name of the District:- KRISHNA								
140	SRR & CVR GDC, Vijayawada	05160304001		12000	50000	30000	35000	6000
141	GDC, Avanigadda	05020304002		8000	12000	12000	8000	3000
142	GDC, Movva	05090304001		8000	15000	14000	12000	3000
143	TSR & ERR GDC, Pamaru	05130304001		4000	4000	6000	7000	3000
144	GDC, Tiruvur	05140304001		4000	14000	9000		3000
145	GDC, Mylavaram	5100304001		4000	14000	10000		20000
146	GDC, Kaikalur	05080304001		9000	15000	11000	6000	3000
147	GDC Bantumilli	05040304001		4100	11000	9000		3000
148	GDC, Kanchekacherla	5190304001		4000	10000			3000
Sub Total			0	57100	145000	101000	68000	47000
149	CAO, O/o CCE, Vijayawada	27000304088					100000	
GRAND TOTAL			54000	492000	2750000	1618000	563000	500000

Sd/-M.Babu Rao
for Special Commissioner of Collegiate Education

2020-2021 Ist Q.

PROCEEDINGS OF THE SPECIAL COMMISSIONER OF COLLEGIATE EDUCATION,
A.P.VIJAYAWADA
Present: Sri. M.M.NAYAK, I.A.S.

Procdgs No. B2/5003/2020

Dated: 24.04.2020

Sub: Vote on Account Budget 2020-21 – Release Of vote on Account Budget for (03) months i.e., April, May, June -2020 – For Government Degree Colleges -Orders – Issued.

Read: - G.O.MS No 28, dt:06-04-2020 Finance(Budget I) Department, Govt of AP.

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ORDER:

In pursuance of the Orders issued in the references read above the Special Commissioner of Collegiate Education, A.P. Vijayawada, is pleased to release an amount Rs.1,14,48,000/- (Rupees One Crore Fourteen Lakh Forty Eight Thousand only) as detailed in the Proforma I & II appended to this proceedings, for (03) months i.e., April, May, June -2020 of the financial year 2020-21 under the following head of account. It is also requested to utilise the same properly duly following the rules in vogue.

“2202-General Education
03-University and Higher Education
M.H.103-Government Colleges and Institutes
S.H. (07)- Government Degree Colleges”

The District Treasury Officers concerned are requested to admit the claims as and when preferred by the Principals of Government Degree Colleges in the State to the extent of the allotment now communicated / released during the financial year 2020-21.

Encl. - Proforma I & II

Sd/- M.Babu Rao
for SPECIAL COMMISSIONER OF COLLEGIATE EDUCATION

To
All the Principals of Government Degree Colleges in the State of Andhra Pradesh.
The District Treasury Officers concerned.

Sl. No	Name of the college	DDO code	110-111-TA	131-SP&T	133-W&FC	135-Consumables/Stationery	137-Administrative Expenses	138-Internet Charges
			Budget Allocated	Budget Allocated	Budget Allocated	Budget Allocated	Budget Allocated	Budget Allocated
121	GDC,Ramachandrapuram	03130304002		3000	19000	13000		4000
122	GDC,Perumallapuram	03170304002		1500		7000	3000	4000
123	GDC Chintoor	90000000093		1000	3000	9000	3000	2000
	Sub Total		15000	58300	423800	196000	92000	67500
Name of the District - West Godavari								
124	RRDS GDC, Bhimavaram	4030304009		1400	4200	5000		3600
125	GDC, Buttargudem	4070304017		3000		7000		
126	GDC, Chintalapudi	4050304002		4000	12000	15000		
127	VV Gm GDC, Dumpagadapa	4030304009		1400	6000	9000		5500
128	GDC Eluru	4010304011		3000	4000	9500		4000
129	SCHVPMR GOVT DEGREE COLLEGE CANAPASARAM	4140304006		4000	21000	11000		
130	CSTS GDC, Jangareddisudem	4070304017		4000	22000	14000	5000	5000
131	GDC,Kamavarampukota	4050304003		3000	8000	8000		
132	SASGDC, SARASANAPURAM	4100304004		3000	24000	10000		
133	SV D GDC (W), NIDADAVOLE	4100304004		3000	21000	12000		
134	SVRK GDC (M), NIDADAVOLE	4100304003		5000	25000	10000		4000
135	Sri A.S.N.M Govt College, A1, Palakol	4110304004	3000	4000	18000	14000	11000	4000
136	Sri DNR GDC (W), Palakol	4110304003		3000	13000	9000	6000	4000
137	DRG GDC, TADIPATLIGUDDEM	4140304006		4000	12000	13000		
138	GDC Tanuku	04150304001		3000	12000	14000	6000	4000
139	GDC KOVVUR	4100304004		1000	5000	8500		
	Sub Total		3000	49800	207200	109000	28000	34100

PROCEEDINGS OF THE SPECIAL COMMISSIONER OF COLLEGIATE EDUCATION, A.P.

VIJAYAWADA

Present: Sri.M.M.Nayak, I.A.S.

Procdgs No.B2/ 5003/2020

Dated:27 -07-2020

Sub:- BUDGET – 2020-21– Revenue Expenditure– Government Degree Colleges- Collegiate Education, – Release Of Budget for 2nd, 3rd and 4th Quarters of the year 2020-21 – Orders – Issued.

Read: - G.O.Rt No.1970, Dt:24-07-2020 of the Finance (FMU-HE – SKILLS-DEV-TRNG) Department Govt., of Andhra Pradesh.

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ORDER:

In pursuance of the Orders issued in the references read above the Special Commissioner of Collegiate Education, A.P. Vijayawada, is pleased to release an amount **Rs.1,64,52,327/- (Rupees One Crore Sixty Four Lakh Fifty two Thousand Three Hundred and Twenty Seventy only)** as detailed in the Annexure appended to this proceedings for the 2nd, 3rd and 4th Quarters of the financial year 2020-21 under the following head of account. It is also requested to utilise the same properly dully following the rules and quarterly regulation norms.

"2202-General Education

03-University and Higher Education

M.H.103-Government Colleges and Institutes

S.H. (07)- Government Degree Colleges"

The District Treasury Officers concerned are requested to admit the claims as and when preferred by the Principals of Government Degree Colleges in the State to the extent of the allotment now communicated / released and as per the quarterly regulation norms during the financial year **2020-21**

Encl:- Annexure 1 & 2 showing college wise
Distribution

Sd/- M.M.Nayak, IAS

SPECIAL COMMISSIONER OF COLLEGIATE EDUCATION

To

The Principals, Government Degree Colleges, Andhra Pradesh.

Copy to

The District Treasury Officers concerned.

The DTA, AP, Vijayawada

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Junior Accounts Officer

ANNEXURE

Budget Releases to Government Degree Colleges for the Financial Year 2020-21

SL No	Name of the college	DDO code	110/111-TA	Q2	Q3	Q4	131-SP&T	Q2	Q3	Q4	133-W&EC	Q2
Name of the District:- ANANTAPUR												
	Government College (A)											
1	Anantapur	10010304002	15000	8200	800	6000	48000	27600	3400	17000	420000	240000
2	GDC Madakasira	10120304001	0	0	0	0	18000	10800	1200	6000	30000	18000
3	GDC(W)Anantapur	10010304001	0	0	0	0	30000	18000	2000	10000	75000	45000
4	GDC Dharmavaram	10030304001	0	0	0	0	9000	5400	600	3000	36000	21600
5	GDC Hindupur	10060304001	0	0	0	0	30000	18000	2000	10000	39000	23400
6	GDC Tadipatri	10160304001	0	0	0	0	24000	14400	1600	8000	27000	15000
7	GDC Kadiri	10070307005	0	0	0	0	24000	14400	1600	8000	39000	23400
8	GDC Penukonda	10130304001	0	0	0	0	8100	4860	540	2700	48000	28800
9	GDC Kalyandurgam	10080304001	0	0	0	0	24000	14400	1600	8000	45000	27000
10	GDC Guntakal	10050304001	0	0	0	0	18000	10800	1200	6000	102000	61200
11	GDC Raydurgam	10140304001	0	0	0	0	12000	7200	800	4000	48000	28800
12	GDC Bukkapatnam	10110304001	0	0	0	0	15000	9000	1000	5000	30000	18000
13	GDC, Uravakonda	10170304001	0	0	0	0	9000	5400	600	3000	45000	27000
Sub Total			15000	8200	800	6000	269100	160260	18140	90700	984000	577200
Name of the District:- CHITTOOR												
14	PVKN Govt. College(A), Chittoor	11010307011	8000	5000	500	2500	30000	18000	2000	10000	144000	84400
15	SG GDC, Piler	11100304002	0	0	0	0	9000	5400	600	3000	36000	21600
16	NTR GDC, Vayalpad	11180304001	0	0	0	0	9000	5400	600	3000	54000	32400
17	GDC, Satyavedu	11130304001	0	0	0	0	9000	5400	600	3000	39000	23400
18	GDC(W), Srikalahasti	11140304002	0	0	0	0	10500	6300	700	3500	33000	19800
19	GDC, Puttur	11120304002	0	0	0	0	9000	5400	600	3000	45000	27000
20	NPS GDC(W), Chittoor	11010308015	0	0	0	0	12000	7200	800	4000	36000	21600
21	GDC(W), Madanapalli	11060304002	0	0	0	0	10500	6300	700	3500	45000	27000
22	SVA Govt. Degree College M, Srikalahasti	11140304001	0	0	0	0	9000	5400	600	3000	30000	18000
23	SVCR Govt. Degree College, Palamaner	11090304001	0	0	0	0	9000	5400	600	3000	39000	23400
24	GDC, Karvetinagaram	11120304001	0	0	0	0	12000	7200	800	4000	36000	21600
25	SR GDC, Punganur	11110304001	0	0	0	0	12000	7200	800	4000	30000	18000
26	GDC, Nagari	11070304001	0	0	0	0	11400	6840	760	3800	42000	25200
27	GDC, Pakala	11080304001	0	0	0	0	10500	6300	700	3500	39000	23400
28	GDC, Kuppam	11050304002	0	0	0	0	3000	1800	200	1000	42000	25200
29	SWRGDC for Girls, Kalikiri	11180304002	0	0	0	0	2400	1440	160	800	27000	16200

SL No	Name of the college	DDO code	110/111-TA	Q2	Q3	Q4	131-SP&T	Q2	Q3	Q4	133-W&EC	Q2
105	GDC(W), Araku Valley	To be Allotted	0	0	0	0	0	0	0	0		0
106	GDC, Paderu	02130304001	0	0	0	0	6000	3600	400	2000	45000	27000
Sub Total			15000	7000	500	7500	69000	41400	4600	23000	748500	445100
Name of the District:- EAST GODAVARI DISTRICT												
107	GDC(A), Rajahmundry	0312 0307 025	8000	3500	500	4000	30000	15960	2340	11700	173400	100170
108	GDC (W) Kakinada	03010304002	0	0	0	0	18000	10800	1200	6000	135000	82500
109	GDC Jaggampet	03180304001	0	0	0	0	3000	1800	200	1000	69000	41400
110	GDC Mandapeta	03030304001	0	0	0	0	4500	2700	300	1500	54000	32400
111	GDC Pithapuram	03090304001	0	0	0	0	45000	30300	2450	12250	24000	14400
112	GDC PR Kakinada	03010304005	0	0	0	0	15000	9000	1000	5000	135000	81000
113	GDC Ravulapalem	03060304001	0	0	0	0	6000	3600	400	2000	87000	52200
114	GDC Razole	03160307002	0	0	0	0	6000	3600	400	2000	87000	52200
115	GDC Seetanagaram	03190304001	0	0	0	0	6000	3600	400	2000	84000	50400
116	GDC Tuni	03170304001	0	0	0	0	7500	4500	500	2500	144000	86400
117	GDC Kothapet	03060304002	0	0	0	0	10500	6300	700	3500	72000	43200
118	GDC Yeleswaram	03100304001	0	0	0	0	6000	3600	400	2000	45000	27000
119	GDC Rampachodavaram	03140304001	0	0	0	0	9000	5400	600	3000	69000	41400
120	GDC Alamuru	03030304003	0	0	0	0	4500	2700	300	1500	15000	9000
121	GDC,Ramachandrapuram	03130304002	0	0	0	0	9000	5400	600	3000	57000	34200
122	GDC,Perumallapuram	03170304002	0	0	0	0	4500	2700	300	1500		0
123	GDC,Chintoor	90000000093	0	0	0	0	3000	1800	200	1000	900	900
Sub Total			8000	3500	500	4000	187500	113760	12290	61450	1251300	748770
Name of the District:- West Godavari												
124	RRDS GDC, Bhimavaram	4030304009	0	0	0	0	4200	2520	280	1400	12600	7560
125	GDC, Buttaigudem	4070304017	0	0	0	0	9000	5400	600	3000	0	0
126	GDC, Chintalapudi	4050304002	0	0	0	0	12000	7200	800	4000	36000	21600
127	VV Giri GDC, Dumpagadapa	4030304009	0	0	0	0	4200	2520	280	1400	18000	10800
128	GDC Eluru	4010304011	0	0	0	0	9000	5400	600	3000	12000	7200
129	SCHVPMR GOVT DEGREE COLLEGE GANAPAVARAM	4140304006	0	0	0	0	12000	7200	800	4000	63000	37800
130	CSTS GDC, Jangareddigudem	4070304017	0	0	0	0	12000	7200	800	4000	66000	39600
131	GDC,Kamavarapukota	4050304003	0	0	0	0	9000	5400	600	3000	24000	14400
132	S.A.S.G.D.C, NARAYANAPURAM	4100304004	0	0	0	0	9000	5400	600	3000	72000	43200
133	S.V.D.G.D.C (W), NIDADAVOLE	4100304004	0	0	0	0	9000	5400	600	3000	63000	37800
134	SVRK GDC(M), NIDADAVOLE	4100304003	0	0	0	0	15000	9000	1000	5000	75000	45000

Sl No	Name of the college	DDO code	110/111-TA	Q2	Q3	Q4	131-SP&T	Q2	Q3	Q4	133-W&EC	Q2
135	Sri A.S.N.M Govt College(A), Palakol	4110304004	0	0	0	0	12000	7200	800	4000	54000	3240
136	Sri DNR GDC (W), Palakol	4110304003	0	0	0	0	9000	5400	600	3000	39000	2340
137	DRG GDC, TADEPALLIGUDEM	4140304006	0	0	0	0	12000	7200	800	4000	36000	2160
138	GDC, Tanuku	04150304001	8000	4000	500	3500	9000	5400	600	3000	36000	2160
139	GDC, KOVVUR.	4100304004	0	0	0	0	3000	1800	200	1000	15000	900
Sub Total			8000	4000	500	3500	149400	89640	9960	49800	621600	372960
Name of the District:- KRISHNA												
140	SRR & CVR GDC, Vijayawada	05160304001	6000	1500	2000	2500	36000	21600	2400	12000	150000	90000
141	GDC, Avanigadda	05020304002	0	0	0	0	24000	13900	1850	8250	36000	21600
142	GDC, Movva	05090304001	0	0	0	0	24000	14400	1600	8000	45000	27000
143	TSR & ERR GDC, Pamaruru	05130304001	0	0	0	0	12000	7200	800	4000	12000	7200
144	GDC, Tiruvur	05140304001	0	0	0	0	12000	7200	800	4000	42000	25200
145	GDC, Mylavaram	5100304001	0	0	0	0	12000	7200	800	4000	42000	25200
146	GDC, Kaikalur	05080304001	0	0	0	0	20000	11300	1450	7250	45000	27000
147	GDC Bantumilli	05040304001	0	0	0	0	12300	7380	820	4100	33000	19800
148	GDC, Kanchecherla	5190304001	3627	827	1850	950	19400	11380	1170	6850	30000	18000
Sub Total			9627	2327	3850	3450	171700	101560	11690	58450	435000	261000
GRAND TOTAL			127627	62527	10850	54250	1474000	884500	98250	491250	8031900	4797330

Sd/- Sri.M.M.Nayak. IAS

SPECIAL COMMISSIONER OF COLLEGIATE EDUCATION


Junior Accounts Officer

PROFORMA I								
Budget Releases of GDCs for (03) months of Financial Year i.e., from 1st April 2020 to 30th June 2020								
SL. No	Name of the college	DDO code	110/111-TA	131-SP&T	133-W&EC	135-Consumables/Stationery	137-Administrative Expenses	138-Internet Charges
			Budget Allocated	Budget Allocated	Budget Allocated	Budget Allocated	Budget Allocated	Budget Allocated
Name of the District:- ANANTAPUR								
1	Government College (A) Anantapur	10010304002	5000	20000	140000	35000		10000
2	GDC Madakasira	10120304001		6000	10000	12000	10000	2000
3	GDC(W)Anantapur	10010304001		10000	25000	14000		3000
4	GDC Dharmavaram	10030304001		3000	12000	6000		
5	GDC Hindupur	10060304001		10000	13000	14000	8000	3000
6	GDC Tadipatri	10160304001		8000	13000	8000	3000	3000
7	GDC Kadiri	10070307005		8000	13000	14000	5000	2500
8	GDC Penukonda	10130304001		2700	16000	10000	3000	2000
9	GDC Kalyandurgam	10080304001		8000	15000	11000	2500	3000
10	GDC Guntakal	10050304001		6000	34000	15000		3000
11	GDC Raydurgam	10140304001		4000	16000	14500	2500	4000
12	GDC Bukkapatnam	10110304001		5000	10000	9000		
13	GDC, Uravakonda	10170304001		3000	15000	12000	5000	5000
Sub Total			5000	93700	332000	174500	39000	40500
Name of the District:- CHITTOOR								
14	PVKN. Govt. College(A), Chittoor	11010307011	4000	10000	48000	23000	15000	8000
15	SG GDC, Piler	11100304002		3000	12000	10000		4000
16	NTR GDC, Vayalpad	11180304001		3000	18000	9000		4000
17	GDC, Satyavedu	11130304001		3000	13000	5000		4000
18	GDC(W), Srikalahasti	11140304002		3500	11000	9500		4000
19	GDC, Puttur	11120304002		3000	15000	11000		4000
20	NPS GDC(W), Chittoor	11010308015		4000	12000	9000	3000	4000
21	GDC(W), Madanapalli	11060304002		3500	15000	9000		4000
22	SVA Govt. Degree College M. Srikalahasti	11140304001		3000	10000	10000		4000

SL No	Name of the college	DDO code	110/111-TA	131-SP&T	133-W&EC	135-Consumables/Stationery	137-Administrative Expenses	138-Internet Charges
			Budget Allocated	Budget Allocated	Budget Allocated	Budget Allocated	Budget Allocated	Budget Allocated
121	GDC,Ramachandrapuram	03130304002		3000	19000	13000		4000
122	GDC,Perumallapuram	03170304002		1500		7000	3000	4000
123	GDC,Chintoor	90000000093		1000	3000	9000	3000	2000
Sub Total			15000	58300	423800	196000	92000	63500
Name of the District:- West Godavari								
124	RRDS GDC, Bhimavaram	4030304009		1400	4200	5000		3600
125	GDC, Buttaigudem	4070304017		3000		7000		
126	GDC, Chintalapudi	4050304002		4000	12000	15000		
127	VV Giri GDC, Dumpagadapa	4030304009		1400	6000	9000		5500
128	GDC Eluru	4010304011		3000	4000	9500		4000
129	SCHVPMR GOVT DEGREE COLLEGE GANAPAVARAM	4140304006		4000	21000	11000		
130	CSTS GDC, Jangareddigudem	4070304017		4000	22000	14000	5000	5000
131	GDC,Kamavarapukota	4050304003		3000	8000	8000		
132	S.A.S.G.D.C, NARAYANAPURAM	4100304004		3000	24000	10000		
133	S.V.D.G.D.C (W), NIDADAVOLE	4100304004		3000	21000	12000		
134	SVRK GDC(M), NIDADAVOLE	4100304003		5000	25000	10000		4000
135	Sri A.S.N.M Govt College(A), Palakol	4110304004	3000	4000	18000	14000	11000	4000
136	Sri DNR GDC (W), Palakol	4110304003		3000	13000	9000	6000	4000
137	DRG GDC, TADEPALI IGUIDEM	4140304006		4000	12000	13000		
138	GDC,Tanuku	04150304001		3000	12000	14000	6000	4000
139	GDC, KOVVUR.	4100304004		1000	5000	8500		
Sub Total			3000	49800	207200	169000	28000	34100

SL No	Name of the college	DDO code	110/111-TA	131-SP&T	133-W&EC	135-Consumables/Stationery	137-Administrative Expenses	138-Internet Charges
			Budget Allocated	Budget Allocated	Budget Allocated	Budget Allocated	Budget Allocated	Budget Allocated
Name of the District:- KRISHNA								
140	SRR & CVR GDC, Vijayawada	05160304001		12000	50000	30000	35000	6000
141	GDC, Avanigadda	05020304002		8000	12000	12000	8000	3000
142	GDC, Movva	05090304001		8000	15000	14000	12000	3000
143	TSR & ERR GDC, Pamarru	05130304001		4000	4000	6000	7000	3000
144	GDC, Tiruvur	05140304001		4000	14000	9000		3000
145	GDC, Mylavaram	5100304001		4000	14000	10000		20000
146	GDC, Kaikalur	05080304001		9000	15000	11000	6000	3000
147	GDC Bantumilli	05040304001		4100	11000	9000		3000
148	GDC, Kanchekacherla	5190304001		4000	10000			3000
Sub Total			0	57100	145000	101000	68000	47000
149	CAO, O/o CCE, Vijayawada	27000304088					100000	
GRAND TOTAL			54000	492000	2750000	1618000	563000	500000

Sd/-M.Babu Rao
for Special Commissioner of Collegiate Education

PROFORMA II

Budget Releases of GDCs for (03) months of Financial Year i.e., from 1st April 2020 to 30th June 2020

SL No	Name of the college	DDO code	139- Mobile Services/Call Charges	141-Rents, Rates & Taxes	213-Purchase of Office Hardware & Peripherals	231-Diet Charges	281-Pleader Fee
			Budget Allocated	Budget Allocated	Budget Allocated	Budget Allocated	Budget Allocated
Name of the District:- ANANTAPUR							
1	Government College (A) Anantapur	10010304002	6000		240000		
2	GDC Madakasira	10120304001			20000		
3	GDC(W)Anantapur	10010304001			25000		
4	GDC Dharmavaram	10030304001					
5	GDC Hindupur	10060304001			24000		
6	GDC Tadipatri	10160304001			8000		
7	GDC Kadiri	10070307005			24000		
8	GDC Penukonda	10130304001					
9	GDC Kalyandurgam	10080304001			15000		
10	GDC Guntakal	10050304001			30000		
11	GDC Raydurgam	10140304001			29000		
12	GDC Bukkapatnam	10110304001					
13	GDC, Uravakonda	10170304001			2000		
Sub Total			6000	0	417000	0	0
Name of the District:- CHITTOOR							
14	PVKN. Govt. College(A), Chittoor	11010307011	6000		80000		
15	SG GDC, Piler	11100304002			35000		
16	NTR GDC, Vayalpad	11180304001			30000		
17	GDC, Satyavedu	11130304001			25000		
18	GDC(W), Srikalahasti	11140304002			25000		
19	GDC, Puttur	11120304002			50000		
20	NPS GDC(W), Chittoor	11010308015			2000		
21	GDC(W), Madanapalli	11060304002			25000		
22	SVA Govt. Degree College M, Srikalahasti	11140304001			35000		

SL No	Name of the college	DDO code	139- Mobile Services/Call Charges	141-Rents, Rates & Taxes	213-Purchase of Office Hardware & Peripherals	231-Diet Charges	281-Pleader Fee
			Budget Allocated	Budget Allocated	Budget Allocated	Budget Allocated	Budget Allocated
Name of the District:- West Godavari							
124	RRDS GDC, Bhimavaram	4030304009		6000			
125	GDC, Buttaigudem	4070304017			5000		
126	GDC, Chintalapudi	4050304002			50000		
127	VV Giri GDC, Dumpagadapa	4030304009					
128	GDC Eluru	4010304011					
129	SCHVPMR GOVT DEGREE COLLEGE GANAPAVARAM	4140304006					
130	CSTS GDC, Jangareddigudem	4070304017			20000		
131	GDC, Kamavarapukota	4050304003					
132	S.A.S.G.D.C, NARAYANAPURAM	4100304004			45000		
133	S.V.D.G.D.C (W), NIDADAVOLE	4100304004			45000		
134	SVRK GDC(M), NIDADAVOLE	4100304003			45000		
135	Sri A.S.N.M Govt College(A), Palakol	4110304004		5000	50000		
136	Sri DNR GDC (W), Palakol	4110304003		8000			
137	DRG GDC, TADEPALLIGUDEM	4140304006					
138	GDC, Tanuku	04150304001	6000	12000	10000		
139	GDC, KOVVUR.	4100304004			48000		
Sub Total			6000	31000	318000	0	0
Name of the District:- KRISHNA							
140	SRR & CVR GDC, Vijayawada	05160304001	6000				
141	GDC, Avanigadda	05020304002			60000		
142	GDC, Movva	05090304001			50000		
143	TSR & ERR GDC, Pamarru	05130304001			25000		

SL No	Name of the college	DDO code	139-Mobile Services/Call Charges	141-Rents, Rates & Taxes	213-Purchase of Office Hardware & Peripherals	231-Diet Charges	281-Pleader Fee
			Budget Allocated	Budget Allocated	Budget Allocated	Budget Allocated	Budget Allocated
144	GDC, Tiruvur	05140304001			30000		
145	GDC, Mylavaram	5100304001			70000		
146	GDC, Kaikalur	05080304001			48000		
147	GDC Bantumilli	05040304001			20000		
148	GDC, Kanchecherla	5190304001			50000		
	Sub Total		6000	0	353000	0	0
149	CAO, O/o CCE, Vijayawada	27000304088	47000				5000
	GRAND TOTAL		125000	88000	3979000	1274000	5000

Sd/-M. Babu Rao
for Special Commissioner of Collegiate Education